

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	7400	Agenda Number	73.
---------------------	----------	------	---------------	-----

Meeting Date:	June 23, 2011
---------------	---------------

Department:	Purchasing
-------------	------------

Subject

Authorize award, negotiation and execution of Amendment No. 4 to a contract with SOUTH LAMAR STORAGE, Austin, TX for the rental of off-site storage facilities for Austin Energy, to extend the contract for one 12-month extension option in an estimated not to exceed \$31,170, with one additional 12-month extension option in an estimated amount not to exceed \$31,170, for a revised total estimated contract amount not to exceed \$118,045.

Amount and Source of Funding

Funding in the amount of \$7,792.50 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy. Funding for the remaining nine months of this contract period and extension option is contingent upon available funding in future budget.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
----------------------	---------------------

Prior Council Action:	
-----------------------	--

For More Information:	Dolores Castillo, Sr. Buyer/322-6466
-----------------------	--------------------------------------

Boards and Commission Action:	To be reviewed by the Electric Utility Commission on 06/20/2011
-------------------------------	---

MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
------------	---

Related Items:	
----------------	--

Additional Backup Information

This contract is for the rental of off site storage facilities for Austin Energy (AE). The contract allows for rental of multiple sizes of storage units, including climate control, secure access and delivery access 24 hours a day. AE staff currently use these off site units to store various program materials used for educational activities including posters, banners, large portable displays, handout brochures and giveaways. They are also used to store furniture and other facility related items such as repair materials, tools, carts, etc.

This contract was competitively bid and awarded in 2009. This recommended Council action is to approve Amendment No. 4 and authorize award of the second 12-month extension option in an estimated amount not to exceed \$31,170, and the authorization to enter into the final extension option when appropriate for an estimated amount not to exceed \$31,170, for a total estimated contract amount not to exceed \$118,045.

Contract Summary

Action	Description	Amount
Original Contract awarded 06/15/09	Original 12-month contract	\$ 20,760.00
Amendment No. 1	Administrative Increase prorated for current term to add additional needed units	\$ 3,775.00
Amendment No. 2	Exercise the first extension option including additional units added with Amendment # 1	\$ 29,820.00
Amendment No. 3	Economic Price Adjustment	\$ 1,350.00
Proposed Amendment No. 4	Exercise the second extension option	\$ 31,170.00
Remaining extension option	One remaining 12-month extension option	\$ 31,170.00
Total Revised Contract Amount		\$118,045.00